

Florida Annual Conference		
Proposed Budget		
July 1, 2025 - June 30, 2026		
Revenue	Sub Accounts	Totals
4000 Income		
4044 Operating Fund Contributions	\$0.00	
4045 Connectional Funding Income	\$661,910.00	
4055 Annual Conference Vendor Sponsorship	\$12,000.00	
4310 Wesleyan Investment Fund Interest Earned	\$54,000.00	
4500 General Donations	\$5,000.00	
Total Revenue		\$732,910.00
Expenditures		
5000 Staffing		
5001 Conference Superintendent Salary	\$130,000.00	
5002 Senior Assistant to the Cabinet Salary (Part-Time)	\$30,000.00	
5003 Conference Administrator Salary	\$70,000.00	
5004 Presiding Elder Salaries (5 @ \$30,000 per year)	\$150,000.00	
5005 Communications Specialist	\$11,440.00	
5015 Conference Superintendent Housing Allowance	\$30,000.00	
5030 Employer Paid Retirement Benefit	\$23,000.00	
5035 Life & Disability Insurance	\$1,563.36	
5060 FICA Expense (Non-Clergy Employees)	\$3,170.16	
Staffing Contingency	\$15,000.00	
Total 5000 Staffing		\$464,173.52
5200 Operational Expenses		
5210 Agency and Bank Fees		\$365.00
5211 Credit Card Fees		\$365.00
5221 Annual Financial Review		\$6,700.00
5222 Legal		\$1,045.00
5226 Bookkeeping		\$9,000.00
5228 Website		\$50.00
5229 Software Licenses & Fees		\$4,615.00
5232 Professional Services		\$450.00
5235 Gifts-Awards-Donations		\$500.00
5236 Board of Ministry Expenses		\$5,000.00
5250 Insurance		
5251 Workman's Comp	\$1,569.00	
5253 Auto	\$478.00	
5254 Liability Umbrella	\$2,280.21	

5256 Workman's Comp Previous Period	\$0.00	
Total 5250 Insurance		\$4,327.21
5270 Office Supplies	\$250.00	\$250.00
5281 Postage and Shipping	\$250.00	
52811 PO Box Rental	\$380.00	
Total 5281 Postage and Shipping		\$630.00
Total 5200 Operational Expense		\$33,297.21
5700 Staff Expenses		
5791 Conference Superintendent-Expenses	\$20,000.00	
5792 Conference Admin Expenses	\$3,000.00	
5793 Presiding Elders Expenses (Shared by All 5 Pes)	\$15,000.00	
Total 5700 Staff Expenses		\$38,000.00
5800 Annual Conference Expense		\$45,000.00
6000 Programming		
6015 Emergency Congregational Assistance	\$2,500.00	
60XX Emergency Pastoral Assistance	\$2,500.00	
60XX Clergy Gathering/Day Apart	\$5,000.00	
60XX Coaching for 10 Pastors for One Year	\$15,000.00	
60XX Youth Camp	\$20,000.00	
Total 6000 Programming		\$45,000.00
7000 Mission Partner Conference Support - South Africa		
7001 Mission Partner Conference Support South Africa		\$66,191.00
7010 Travel and Programming		\$10,000.00
Total Expenditures		\$701,661.73
Net Revenue (Deficit)		\$31,248.27